

**SPECIAL MEETING
WALSH COUNTY COMMISSION**

JUNE 25, 2024 9:00am

The Commissioners met for budget purposes only.

Members present: Chairman Anderson, Commissioners Skorheim, Barta, Suda and Brintnell.

Jill Denault:

Increased budget items from last year are Building Maintenance and State's Attorney Salary. Those are the only two indirect costs for 2025.

Walsh County Three Rivers Soil Conservation District:

New employee wage added with 60% paid by the 319 Grant, 5% wage increase, small expense increases. Reviewed additional grant possibilities.

Yvette Moe – Recorder:

Increased budget items are suggested salaries, travel and dues (marriage licenses ect.)

David Vaughn - Veterans Service Officer:

Increased budget items are Salaries, supplies. Moved around some line items to try recoup \$11,000.00 deficit in budget.

Red River Regional Council:

No change from budget of last year, some anticipated increases for the next year are wages, staff increases, housing options.

Jason Johnston – HWY Department:

Increased budget items are risk management, janitor salaries, adding fulltime employee for buildings and grounds, equipment, highway salaries, utilities, equipment repairs/replacement, culverts, road and bridge to cities. Also, misc expenses coming from a better trackable fund line. Construction and asphalt, chip seal, engineering fees, fuel, replacing fuel tanks and pumps, gravel, road and bridge maint. Looking into a universal computer system to track highway department. Total increase on all budget items is an estimate of \$877,305.15 or 19.22%.

WC Historical Society:

Requesting \$14,400 for operations, future museum projects and repairs. Requesting the annual \$5,000 contribution from Walsh County.

Respectively submitted,
Kristi Quibell